

West Bengal Appropriation (No. 2) Act, 1978

16 of 1978

[30 March 1978]

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West Bengal Appropriation (No. 2) Act, 1978

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[30 March 1978]

PREAMBLE

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1978.

Whereas it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1978;

It is hereby enacted in the Twenty-ninth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV, of the 28th March, 1978, page 576; for proceedings of the West Bengal Legislative Assembly, see the proceedings of the meeting of that Assembly held on the 29th March, 1978.

1. Short title :-

This Act may be called the West Bengal Appropriation (No. 2) Act, 1978.

2. Issue of Rs. 3,31,69,73.850 out of the Consolidated Fund of West Bengal for the year 1977-78 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees three hundred thirty-one crores sixty-nine lakhs seventy-three thousand eight hundred and fifty towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1978, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1978.

SCHEDULE 1

SCHEDULE

SCHEDULE (See sections 2 and 3)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT A- General Services			
	(a) Organs of State			
1	211-State Legislatures . .		15,000	15,000
Serial 2	212-Governor . .		19,000	19,000
3	213-Council of Ministers . .	1,00,000		1,00,000
4	214- Administration of Justice . .		13,35,200	13,35,200

5	215-Elections . .	1,75,27,000		1,75,27,000
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230-Stamps and Registration . .	23,81,000		23,81,000
	(iii) Collection of Taxes on Commodities and Services			
10	239-State Excise . .	5,99,000	6,000	6,05,000
13	245-Other Taxes and Duties on Commodities and Services. . .	11,00,000		11,00,000
	(iv) Other Fiscal Services			
14	247-Other Fiscal Services . .	5,000		5,000
	(c) Interest Payment and Servicing of Debt			
16	249-Interest Payments . .		5,49,20,000	5,49,20,000
	(d) Administrative Services			
21	255-Police	61,41,000	1,84,744	63,25,744
24	258-Stationery and Printing . .	16,06,000		16,06,000
	259-Public Works		79.000	79,000
	(Public Works under Functional Heads)			
	B-Social and Community Services			
	277-Education (Sports)		3,000	3,000

	(Buildings) . .			
	Capital Expenditure Outside the Revenue Account			
	A-Capital Account of General Services			
	459-Capital Outlay on Public Works . .		20,000	20,000
25	(Capital Outlay on Public Works Under Functional Heads)			
	B-Capital Account of Social and Community Services			
	477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings). . .		2,12,456	2,12,456
	483-Capital Outlay on Housing (Buildings). . .		7,61,884	7,61,884
	Total		10,76,340	10,76,340
	REVENUE ACCOUNT A- General Services			
	(d) Administrative Services			
27	265-Other Administrative Services . .	1,23,30,000	73,942	1,24,03,942
	(e) Pensions and Miscellaneous			

	General Services			
28	266-Pensions and Other Retirement Benefits. . .		90,000	90,000
	B-Social and Community Services			
31	276-Secretariat-Social and Community Services. . .	3,26,000	2,837	3,28,837
33	277-Education (Youth Welfare)		7,000	7,000
	277-Education (Excluding Sports and Youth Welfare).	1,97,98,000	74,092	1,98,72,092
	278-Art and Culture	7,96.000		7,96,000
34	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	677-Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	14,80,000		14,80,000
	Total	2,20,74,000	74,092	2,21,48,092
	REVENUE ACCOUNT B-Social and Community Services			
36	280-Medical	1,64,08,000	8,257	1,64,16,257
38	282-Public Health, Sanitation and Water Supply. . .	3,50,09,000	557	3,50,09,557
	Capital Expenditure Outside the			

	Revenue Account			
	B-Capital Account of Social and Community Services			
	483-Capital Outlay on Housing . .		3,000	3,000
39	F-Loans and Advances			
	683-Loans for Housing . .	19*31,000		19,31,000
	Total	19,31,000	3,000	19,34,000
	REVENUE ACCOUNT B- Social and Community Services			
40	284-Urban Development . .	2,38,50,000		2,38,50,000
46	288-Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	26,34,000		26,34,000
47	289-Relief on account of Natural Calamities. . .	2,34,78,000		2,34,78,000
48	295-Other Social and Community Services. . .	18,000		18,000
	C-Economic Services			
	(a) General			

	Economic Services			
49	296-Secretariat-Economic Services . .		1,200	1,200
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	498-Capital Outlay on Co-operation . .	16,91,000		16,91,000
50	F-Loans and Advances			
	698-Loans for Co-operation . .	1		1
	Total	16,91,001		16,91,001
	REVENUE ACCOUNT C-Economic Services			
	(a) General Economic Services			
51	304-Other General Economic Services	11,08,000		11,08,000
	(b) Agriculture and Allied Services			
	305-Agriculture . .	1,51,51,000	24,229	1,51,75,229
	Capital Expenditure Outside the Revenue			

52	Account F-Loans and Advances			
	705-Loans for Agriculture (Excluding Public Undertakings). .	1,67,59,000		1,67,59,000
	Total	3,19,10,000	24,229	3,19,34,229
	REVENUE ACCOUNT C-Economic Services			
	(b) Agriculture and Allied Services			
	306-Minor Irrigation . .	65,72,000	10,359	65,82,359
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
53	(b) Capital Account of Agriculture and Allied Services			
	506-Capital Outlay on Minor Irrigation, Soil Conservation and Area Development. .	1,21,57,000		1,21,57,000
	Total	1,87,29,000	10,359	1,87,39,359
	REVENUE ACCOUNT C-Economic Services			
	(b) Agriculture and Allied Services			
55	310-Animal Husbandry . .		7,026	7,026

56	311-Dairy Development . .		3,531	3,531
58	313-Forest . .	12,28,500	5,000	12,33,500
59	314-Community Development (Panchayat). . .	1,41,04,000		1,41,04,000
60	314-Community Development (Excluding Panchayat). . .	1,06,05,000		1,06,05,000
	(c) Industry and Minerals			
	320-Industries (Closed and Sick Industries). . .	1		1
61	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	726-Loans for Consumer Industries (Closed and Sick Industries). . .	1		1
	Total	2		2
62	720-Loans for Industrial Research and Development (Excluding Closed and Sick Industries). . .	30,90,000		30,90,000
	REVENUE ACCOUNT C- Economic Services			
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			

	(c) Capital Account of Industry and Minerals			
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings). . .	40,52,000		40,52,000
63	F-Loans and Advances			
	721-Loans for Village and Small Industries (Excluding Public Undertakings). . .	1		1
	Total	40,52,001		40,52,001
	REVENUE ACCOUNT C- Economic Services			
65	(d) Water and Power Development 331-Water and Power Development Services. . .	26,000		26,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532-Capital Outlay on		15,557	15,557

	Multipurpose River Projects. . .			
66	533-Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects. . .	1,95,37,000	2,86,615	1,98,23,615
	Total	1,95,37,000	3,02,172	1,98,39,172
	REVENUE ACCOUNT C- Economic Services			
	(e) Transport and Communications			
	337-Roads and Bridges . .		23,905	23,905
	Capital Expenditure Outside the Revenue Account			
70	C-Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
	537-Capital Outlay on Roads and Bridges. . .	2,01,19,000	1,46,355	2,02,65,355
	Total	2,01,19,000	1,70,260	2,02,89,260
	REVENUE ACCOUNT C- Economic Services			
	(e) Transport and Communications			
	338-Road and Water Transport Services. . .	49,00,600		49,00,600
71	Capital			

	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	738-Loans for Road and Water Transport Services. . .	2,29,00,000		2,29.00,000
	Total	2,78,00,600		2,78,00,600
	REVENUE ACCOUNT D-Grants-in-Aid and Contributions			
74	363-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	3,40,93,000		3,40,93,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Public Undertakings). . .		13,33.000	13,33,000
	F-Loans and Advances			
76	723-Loans for Petroleum, Chemicals and	22,96,000		22,96,000

	Fertiliser Industries (Public Undertakings). . .			
	726-Loans for Consumer Industries (Public Undertakings). . .	65,00,000		65,00,000
	Total	87,96,000	13,33,000	1,01,29,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
82	530-Investments in Industrial Financial Institutions (Excluding Public Undertakings). . .	25,00,000		25,00,000
	E-Public Debt			
Serial 83	603-Internal Debt of the State Government. . .		2,49,98,93,000	2,49,98,93,000
	604-Loans and Advances from the Central Government. . .		38,98,02,000	38,98,02,000
	Total		2,88,96,95,000	2,88,96,95,000
	F-Loans and Advances			
84	766-Loans to Government Servants, etc. . .	7,00,000		7,00,000
	Grand Total	36,76,06,104	2,94,93,67,746	3,31,69,73,850

